

**CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI  
51.02.01.03 - Autoritati executive - la data de 31.12.2025**

Denumirea indicatorilor	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive						
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	24.484.450	24.484.450	22.678.452	22.678.452	22.678.452	0	22.585.598	
SECTIUNEA DE FUNCTIONARE		0	0	23.344.100	23.344.100	22.461.812	22.461.812	22.461.812	0	22.432.076	
Total cheltuieli		0	0	23.344.100	23.344.100	22.461.812	22.461.812	22.461.812	0	22.432.076	
CHELTUIELI CURENTE	01	0	0	23.344.100	23.344.100	22.461.812	22.461.812	22.461.812	0	22.432.076	
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	19.244.100	19.244.100	18.920.660	18.920.660	18.920.660	0	18.881.918	
Cheltuieli salariale in bani	10.01	0	0	18.610.930	18.610.930	18.298.181	18.298.181	18.298.181	0	18.265.230	
Salarii de baza	10.01.01	0	0	18.156.530	18.156.530	17.860.317	17.860.317	17.860.317	0	17.830.552	
Indemnizatii platite unor persoane din afara unitatii	10.01.12	0	0	900	900	370	370	370	0	0	
Indemnizatie de hrana	10.01.17	0	0	453.500	453.500	437.494	437.494	437.494	0	434.678	
Cheltuieli salariale in natura	10.02	0	0	52.870	52.870	52.870	52.870	52.870	0	52.870	
Tichete de vacanta	10.02.06	0	0	52.870	52.870	52.870	52.870	52.870	0	52.870	
Contributii	10.03	0	0	580.300	580.300	569.609	569.609	569.609	0	563.818	
Contributii de asigurari de somaj	10.03.02	0	0	161.800	161.800	156.597	156.597	156.597	0	140.983	
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0	0	0	0	0	0	0	0	11.867	
Contributia asiguratorie pentru munca	10.03.07	0	0	418.500	418.500	413.012	413.012	413.012	0	410.968	
TITLUL II BUNURI SI SERVICII	20	0	0	4.100.000	4.100.000	3.541.152	3.541.152	3.541.152	0	3.550.158	
Bunuri si servicii	20.01	0	0	4.020.000	4.020.000	3.510.856	3.510.856	3.510.856	0	3.492.645	
Furnituri de birou	20.01.01	0	0	67.500	67.500	35.524	35.524	35.524	0	40.496	
Incalzit, iluminat si forta motrica	20.01.03	0	0	292.700	292.700	220.066	220.066	220.066	0	220.066	
Apa, canal si salubritate	20.01.04	0	0	36.400	36.400	31.651	31.651	31.651	0	31.651	
Posta, telecomunicatii, radio, tv, internet	20.01.08	0	0	348.700	348.700	342.699	342.699	342.699	0	319.516	
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	3.274.700	3.274.700	2.880.916	2.880.916	2.880.916	0	2.880.916	

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
Reparatii curente	20.02	0	0	3.500	3.500	1.452	1.452	1.452	0	1.452
Bunuri de natura obiectelor de inventar	20.05	0	0	500	500	370	370	370	0	27.587
Alte obiecte de inventar	20.05.30	0	0	500	500	370	370	370	0	27.587
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	0	0	76.000	76.000	28.474	28.474	28.474	0	28.474
<b>SECTIUNEA DE DEZVOLTARE</b>		0	0	1.140.350	1.140.350	216.640	216.640	216.640	0	153.522
Total cheltuieli		0	0	1.140.350	1.140.350	216.640	216.640	216.640	0	153.522
<b>CHELTUIELI DE CAPITAL</b>	70	0	0	1.140.350	1.140.350	216.640	216.640	216.640	0	153.522
<b>TITLUL XV ACTIVE NEFINANCIARE</b>	71	0	0	1.140.350	1.140.350	216.640	216.640	216.640	0	153.522
Active fixe	71.01	0	0	1.140.350	1.140.350	216.640	216.640	216.640	0	153.522
Constructii	71.01.01	0	0	81.050	81.050	9.163	9.163	9.163	0	9.163
Masini, echipamente si mijloace de transport	71.01.02	0	0	0	0	0	0	0	0	109.360
Mobilier, aparatura birotica si alte active corporale	71.01.03	0	0	300.000	300.000	0	0	0	0	0
Alte active fixe	71.01.30	0	0	759.300	759.300	207.477	207.477	207.477	0	34.999

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